



# CAMO

*A different kind of aid organization*



WINTER 2011 • YEAR IN REVIEW

CAMO is a non-profit, faith-based organization.

## Brief Summary of CAMO's Fiscal Year

The CAMO boards of directors and staff would like to thank all of our donors for being good stewards and faithful supporters of our work. You have been instrumental in helping us to serve those who are in need and so easily forgotten. The following pages provide a brief look into the past year of CAMO's work.

We completed our last strategic plan for 2006 - 2011, accomplishing the goals set forth by this plan. The joint boards of 9 Honduran and 9 USA citizens met in Honduras in April of 2011 to develop a plan for 2011 – 2016. We achieved this and are now implementing this plan. This is the most aggressive strategic plan in the history of CAMO.

**The following are highlights of services, projects and financial information from the fiscal year that ended April 30th, 2011:**

- Every ten weeks a shipment of 50,000 pounds valued at \$250,000-\$300,000 was sent to Honduras
- 325 institutions (schools, clinics, hospitals, service groups and other non-profit organizations) received assistance from these supplies and equipment shipped
- Over 176,000 services were rendered in Honduras by CAMO programs during our fiscal year
- Our endowment fund for the future continues to grow
- 16 Programs remain operational rendering a variety of services
- Approximately 100 volunteers representing 31 specialty areas traveled to Honduras providing over \$500,000 of assistance
- We continue to meet all 20 standards of the BBB
- External audit done annually: we have had clean audits since inception in 1993



Table of Programs for fiscal year 2010 – 2011 with comparison to previous years

<i>Programs</i>	<i>06-07</i>	<i>07-08</i>	<i>08-09</i>	<i>09-10</i>	<i>10- 11</i>
<b>Prosthetics &amp; Orthotics</b>	451	929	1,119	1,233	1,063
<b>Wheelchair and Medical Supplies</b>	153	283	203	319	647
<b>Ultrasound</b>	1,012	1,051	1,917	3,906	5,057
<b>Mammography</b>	600	838	2,598	1,093	1,308
<b>Mobile Dental</b>	2,983	4,986	7,607	9,822	16,017
<b>Dental Clinic</b>	8,488	5,100	27,296	29,451	46,857
<b>Ophthalmology</b>	1,798	1,792	1,455	1,519	1,893
<b>Radiology</b>	1,192	1,262	4,679	22,694	3,232
<b>Ventilator Usage</b>	351	495	150	329	233
<b>Audiometric</b>	720	938	1,240	1,551	2,182
<b>Cervical Cancer</b>	106	443	225	204	237
<b>Neurosurgical</b>	0	0	65	105	76
<b>Urology</b>	125	313	247	361	419
<b>Endoscopy &amp; Gastric Cancer Research</b>	865	1,002	1,218	1,078	896
<b>CAMO Equipment Usage</b>	109,983	95,574	60,126	67,175	96,443
<b>Dermatology</b>	0	0	0	0	78
<b>CAMO's National Registry of American Heart Association.</b>	140	259	378	286	305
<b>Total per Fiscal Year</b>	128,967	115,265	110,523	141,126	176,047

CAMO remains very involved in several facilities which we have constructed and have also been instrumental in board development. We continue to sit on the boards to monitor the activities and assist with future development.

#### **WOMEN'S SHELTER** (*Board President*)

We continue to have an average of 2 new clients a month. One of the unforeseen functions of this shelter has been to provide refuge for young girls who are being sexually abused. The Children's Court currently has nowhere to place the victims; therefore the Shelter is providing this short term service to remove the girls from immediate danger until a permanent orphanage or family can assist. We have a strong community education and prevention schedule at the shelter, along with a full time employee who is from Spain and has a Masters in Domestic Violence.

#### **TRADE SCHOOL** (*Treasurer*)

This school is now graduating more than 500 students per year and continues to expand. CAMO provides most of the sewing machines and carpentry equipment for this school and we help to maintain and get parts for this equipment.

**COMMUNITY CENTER / GYMNASIUM** *(Board President)*

Since we have taken over the presidency, the Gym now realizes a net profit of approximately \$2,000 per month and continues to grow its membership. The profit is being used to develop more services and improve the structure. This year's school session will have the first ever sports clinic for 300 children who are at or below the poverty level. Their parents make less than \$8.50 per day. (This is what a full time maid makes per month). Mentors are being prepared to teach the children to take responsibility for their behavior and good sportsmanship. Exercises that build self esteem are also being offered. Shoes and clothing will be provided for the children who do not have them.



The following are institutions we are assisting to fill the gaps. Without CAMO their systems, structures and services would inevitably collapse.

**DAYCARE CENTER**

for working mothers with incomes below poverty levels. We provide a full time certified teacher, a full time maintenance employee, food and medicine. This service provides 90 children with a safe environment from 6AM – 6PM, Monday through Friday.

**CULTURAL CENTER**

We continue to assist with construction and maintenance of this facility. We are also helping to collect more instruments for the music department. At present, we have collected 20 instruments that are on the next container for shipment.

**HOSPITAL REGIONAL DE OCCIDENTE**

CAMO maintains the electrical system, communication systems (telephone and network of data information) and the medical

compressed air system. We are also assisting with collaborative efforts for repair and maintenance along with improvements of the facility. CAMO has three full time employees working in these areas in the hospital.

**PUBLIC HEALTH CENTER**

We have three of our programs in this facility and help with projects which cost under \$2,000 per year.

INSSA continues to provide \$1,000 per month of income to CAMO Honduras. We have seen a steady growth in profits over the last seven months. We are currently working with Executives Without Borders (EWB) and Dow Chemical executive staff to assist in further development of INSSA. Our goal is to become a major distributor of medical supplies in this region.

PROJECTS		INVESTMENT Fiscal Year 2010-2011
1	Medical Records Roof Repair	\$3,791.73
2	Addition To Labor And Delivery	\$28,264.29
3	NICU Expansion	\$22,452.70
4	Construction Of Maintenance Department	\$2,815.21
5	Kitchen Roof Repair	\$5,725.54
6	Biomedical Equipment Repair	\$3,698.14
7	Build Computer Server And Network Of Hospital	\$3,093.58
8	Maintenance Of Emergency Room	\$3,394.74
9	Daycare	\$12,944.76
10	Gym	\$10,526.32
11	Cultural Center	\$1,171.22
12	Women's Shelter	\$27,692.94
<b>Totals</b>		<b>\$125,571.16</b>

We kept our administrative costs at 8.1% this past year. To maintain operations of all our programs and services requires an income of \$42,000 per month. We have been able to continue programs at present level, but with our donations dropping by 25% last year, we decreased the size of our projects to compensate for this loss. Our programs will be the last to decrease. For more information on our financial our 990's can be found on our web page: [www.camo.org](http://www.camo.org)

Our present staffing includes:

- In Honduras, 30 Hondurans in full time positions working with our programs to provide the services.
- In the USA, 4 full time and 2 part time staff members.

In closing we would like to thank you for your support, constant prayers, and encouragement as well as your continuous presence with volunteers (and groups) that have been so willing to help.

In service,



Kathryn Tschiegg  
Executive Director  
CAMO

